



MICHOCAN DE OCAMPO

Fecha y hora de Impresión: 28/feb/2024 01:46 p. m.

Rep: prestatadorPresupuestoEgresos_PV

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
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500 CONTROL PRESUPUESTAL

10000	SERVICIOS PERSONALES		\$1,402,521.41	\$0.00	\$1,381,421.40	\$21,100.01	\$1,381,420.90	\$0.50	\$21,100.51	\$1,381,420.90	\$1,381,420.90	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI		\$572,653.92	\$0.00	\$572,653.92	\$0.00	\$572,653.42	\$0.50	\$572,653.42	\$572,653.42	\$572,653.42	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE		\$572,653.92	\$0.00	\$572,653.92	\$0.00	\$572,653.42	\$0.50	\$572,653.42	\$572,653.42	\$572,653.42	\$0.00
11301	Sueldos base		\$572,653.92	\$0.00	\$572,653.92	\$0.00	\$572,653.42	\$0.50	\$572,653.42	\$572,653.42	\$572,653.42	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TI		\$639,951.12	\$0.00	\$639,951.12	\$0.00	\$639,951.12	\$0.00	\$639,951.12	\$639,951.12	\$639,951.12	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL		\$639,951.12	\$0.00	\$639,951.12	\$0.00	\$639,951.12	\$0.00	\$639,951.12	\$639,951.12	\$639,951.12	\$0.00
12201	Sueldos base al personal eventual		\$639,951.12	\$0.00	\$639,951.12	\$0.00	\$639,951.12	\$0.00	\$639,951.12	\$639,951.12	\$639,951.12	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES		\$189,916.37	\$0.00	\$189,916.37	\$21,100.01	\$189,816.36	\$0.00	\$21,100.01	\$189,816.36	\$189,816.36	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAI		\$168,416.37	\$0.00	\$168,416.37	\$0.01	\$168,416.36	\$0.00	\$0.01	\$168,416.36	\$168,416.36	\$0.00
13201	Prima vacacional		\$168,416.37	\$0.00	\$168,416.37	\$0.01	\$168,416.36	\$0.00	\$0.01	\$168,416.36	\$168,416.36	\$0.00
13202	Aguinaldo o gratificación de fin de año		\$151,574.73	\$0.00	\$151,574.73	\$0.00	\$151,574.73	\$0.00	\$0.00	\$151,574.73	\$151,574.73	\$0.00
13300	HORAS EXTRAORDINARIAS		\$21,500.00	\$0.00	\$21,500.00	\$21,100.00	\$400.00	\$0.00	\$21,100.00	\$400.00	\$400.00	\$0.00
13301	Remuneraciones por horas extraordinarias		\$21,500.00	\$0.00	\$21,500.00	\$21,100.00	\$400.00	\$0.00	\$21,100.00	\$400.00	\$400.00	\$0.00
20000	MATERIALES Y SUMINISTRO		\$1,680,640.28	\$0.00	\$558,887.73	\$1,101,752.55	\$558,887.73	\$0.00	\$1,101,752.55	\$558,887.73	\$558,887.73	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO		\$120,500.00	\$0.00	\$16,391.86	\$104,108.14	\$16,391.86	\$0.00	\$104,108.14	\$16,391.86	\$16,391.86	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI		\$97,000.00	\$0.00	\$7,986.87	\$89,013.13	\$7,986.87	\$0.00	\$89,013.13	\$7,986.87	\$7,986.87	\$0.00
21101	Materiales y útiles de oficina		\$23,000.00	\$0.00	\$7,013.74	\$15,986.26	\$7,013.74	\$0.00	\$15,986.26	\$7,013.74	\$7,013.74	\$0.00
21102	Materiales para estudios y proyectos		\$74,000.00	\$0.00	\$973.13	\$73,026.87	\$973.13	\$0.00	\$73,026.87	\$973.13	\$973.13	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI		\$23,500.00	\$0.00	\$8,404.99	\$15,095.01	\$8,404.99	\$0.00	\$15,095.01	\$8,404.99	\$8,404.99	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bi		\$23,500.00	\$0.00	\$8,404.99	\$15,095.01	\$8,404.99	\$0.00	\$15,095.01	\$8,404.99	\$8,404.99	\$0.00
22000	ALIMENTOS Y UTENSILIOS		\$24,000.00	\$0.00	\$520.00	\$23,480.00	\$520.00	\$0.00	\$23,480.00	\$520.00	\$520.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS		\$24,000.00	\$0.00	\$520.00	\$23,480.00	\$520.00	\$0.00	\$23,480.00	\$520.00	\$520.00	\$0.00
22103	Productos alimenticios para el personal que realiza labor		\$24,000.00	\$0.00	\$520.00	\$23,480.00	\$520.00	\$0.00	\$23,480.00	\$520.00	\$520.00	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D		\$605,000.00	\$0.00	\$235,613.84	\$369,386.16	\$235,613.84	\$0.00	\$369,386.16	\$235,613.84	\$235,613.84	\$0.00
24800	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC		\$605,000.00	\$0.00	\$235,613.84	\$369,386.16	\$235,613.84	\$0.00	\$369,386.16	\$235,613.84	\$235,613.84	\$0.00
24802	Material para agua potable		\$285,000.00	\$0.00	\$193,418.84	\$91,581.16	\$193,418.84	\$0.00	\$91,581.16	\$193,418.84	\$193,418.84	\$0.00
24803	Material para alcantarillado sanitario		\$320,000.00	\$0.00	\$42,195.00	\$277,805.00	\$42,195.00	\$0.00	\$277,805.00	\$42,195.00	\$42,195.00	\$0.00
28000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE		\$142,963.28	\$0.00	\$24,860.00	\$118,103.28	\$24,860.00	\$0.00	\$118,103.28	\$24,860.00	\$24,860.00	\$0.00
25100	PRODUCTOS QUIMICOS BASICOS		\$90,963.28	\$0.00	\$12,750.00	\$78,213.28	\$12,750.00	\$0.00	\$78,213.28	\$12,750.00	\$12,750.00	\$0.00



Rep: rptEstadoPresupuestoEgresos_PV

MICHOACAN DE OCAMPO Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y 28/feb./2024

hora de Impresión 01:46 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
25102	Productos quínicos para potabilización	\$90,963.28	\$0.00	\$0.00	\$90,963.28	\$12,750.00	\$78,213.28	\$12,750.00	\$0.00	\$78,213.28	\$12,750.00	\$12,750.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$12,110.00	\$39,890.00	\$12,110.00	\$0.00	\$39,890.00	\$12,110.00	\$12,110.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$12,110.00	\$39,890.00	\$12,110.00	\$0.00	\$39,890.00	\$12,110.00	\$12,110.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$146,000.00	\$0.00	\$0.00	\$146,000.00	\$84,289.53	\$61,710.47	\$84,289.53	\$0.00	\$61,710.47	\$84,289.53	\$84,289.53	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$146,000.00	\$0.00	\$0.00	\$146,000.00	\$84,289.53	\$61,710.47	\$84,289.53	\$0.00	\$61,710.47	\$84,289.53	\$84,289.53	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terre	\$146,000.00	\$0.00	\$0.00	\$146,000.00	\$84,289.53	\$61,710.47	\$84,289.53	\$0.00	\$61,710.47	\$84,289.53	\$84,289.53	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$3,600.00	\$12,400.00	\$3,600.00	\$0.00	\$12,400.00	\$3,600.00	\$3,600.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$3,600.00	\$12,400.00	\$3,600.00	\$0.00	\$12,400.00	\$3,600.00	\$3,600.00	\$0.00
27101	Vestuario y uniformes	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$3,600.00	\$12,400.00	\$3,600.00	\$0.00	\$12,400.00	\$3,600.00	\$3,600.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$606,177.00	\$0.00	\$0.00	\$606,177.00	\$193,612.50	\$412,564.50	\$193,612.50	\$0.00	\$412,564.50	\$193,612.50	\$193,612.50	\$0.00
29100	HERRAMIENTAS MENORES	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$8,522.24	\$46,477.76	\$8,522.24	\$0.00	\$46,477.76	\$8,522.24	\$8,522.24	\$0.00
29601	Refacciones y accesorios menores de equipo de transpo	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$8,522.24	\$46,477.76	\$8,522.24	\$0.00	\$46,477.76	\$8,522.24	\$8,522.24	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQI	\$496,177.00	\$0.00	\$0.00	\$496,177.00	\$185,090.26	\$311,086.74	\$185,090.26	\$0.00	\$311,086.74	\$185,090.26	\$185,090.26	\$0.00
29803	Refacciones menores para pozos profundos y fuentes de	\$496,177.00	\$0.00	\$0.00	\$496,177.00	\$185,090.26	\$311,086.74	\$185,090.26	\$0.00	\$311,086.74	\$185,090.26	\$185,090.26	\$0.00
30000	SERVICIOS GENERALES	\$4,609,621.23	\$0.00	\$0.00	\$4,609,621.23	\$2,269,194.25	\$2,340,426.98	\$2,269,194.25	\$0.00	\$2,340,426.98	\$1,932,469.78	\$1,932,469.78	\$336,734.47
31000	SERVICIOS BÁSICOS	\$3,957,743.35	\$0.00	\$0.00	\$3,957,743.35	\$2,156,649.97	\$1,801,093.38	\$2,156,649.97	\$0.00	\$1,801,093.38	\$1,819,915.50	\$1,819,915.50	\$336,734.47
31100	ENERGÍA ELÉCTRICA	\$3,945,743.35	\$0.00	\$0.00	\$3,945,743.35	\$2,156,649.97	\$1,789,093.38	\$2,156,649.97	\$0.00	\$1,789,093.38	\$1,819,915.50	\$1,819,915.50	\$336,734.47
31101	Servicio de energía eléctrica en edificaciones oficiales	\$3,945,743.35	\$0.00	\$0.00	\$3,945,743.35	\$2,156,649.97	\$1,789,093.38	\$2,156,649.97	\$0.00	\$1,789,093.38	\$1,819,915.50	\$1,819,915.50	\$336,734.47
31500	TELEFONIA CELULAR	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
31501	Servicio de telefonía celular	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$82,948.00	\$1,052.00	\$82,948.00	\$0.00	\$1,052.00	\$82,948.00	\$82,948.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCN	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$82,948.00	\$1,052.00	\$82,948.00	\$0.00	\$1,052.00	\$82,948.00	\$82,948.00	\$0.00
33903	Otros servicios profesionales, científicos y técnicos integr	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$82,948.00	\$1,052.00	\$82,948.00	\$0.00	\$1,052.00	\$82,948.00	\$82,948.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$2,788.00	\$3,212.00	\$2,788.00	\$0.00	\$3,212.00	\$2,788.00	\$2,788.00	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$2,788.00	\$3,212.00	\$2,788.00	\$0.00	\$3,212.00	\$2,788.00	\$2,788.00	\$0.00
34101	Servicios financieros y bancarios	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$2,788.00	\$3,212.00	\$2,788.00	\$0.00	\$3,212.00	\$2,788.00	\$2,788.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$115,500.00	\$0.00	\$0.00	\$115,500.00	\$7,638.28	\$107,861.72	\$7,638.28	\$0.00	\$107,861.72	\$7,638.28	\$7,638.28	\$0.00
35200	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00



Ucr: supervisor
Rpt: rptEstadoPresupuestoEgresos_PY

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 28feb./2024 01:48 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
36300	INSTALACION, REPARACION Y MANTENIMIENTO DE	\$12,500.00	\$0.00	\$12,500.00	\$7,638.28	\$4,861.72	\$7,638.28	\$0.00	\$4,861.72	\$7,638.28	\$7,638.28	\$0.00
36301	Instalación, Reparación y Mantenimiento de Equipo de C	\$12,500.00	\$0.00	\$12,500.00	\$7,638.28	\$4,861.72	\$7,638.28	\$0.00	\$4,861.72	\$7,638.28	\$7,638.28	\$0.00
36500	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
36501	Reparación, mantenimiento y conservación de equipo de	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$84,000.00	\$0.00	\$84,000.00	\$9,678.00	\$74,322.00	\$9,678.00	\$0.00	\$74,322.00	\$9,678.00	\$9,678.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$84,000.00	\$0.00	\$84,000.00	\$9,678.00	\$74,322.00	\$9,678.00	\$0.00	\$74,322.00	\$9,678.00	\$9,678.00	\$0.00
37501	Viáticos nacionales	\$84,000.00	\$0.00	\$84,000.00	\$9,678.00	\$74,322.00	\$9,678.00	\$0.00	\$74,322.00	\$9,678.00	\$9,678.00	\$0.00
38000	OTROS SERVICIOS GENERALES	\$382,377.88	\$0.00	\$382,377.88	\$9,482.00	\$352,885.88	\$9,482.00	\$0.00	\$352,885.88	\$9,482.00	\$9,482.00	\$0.00
38200	IMPUESTOS Y DERECHOS	\$163,000.00	\$0.00	\$163,000.00	\$392.00	\$162,608.00	\$392.00	\$0.00	\$162,608.00	\$392.00	\$392.00	\$0.00
38206	Otros impuestos	\$163,000.00	\$0.00	\$163,000.00	\$392.00	\$162,608.00	\$392.00	\$0.00	\$162,608.00	\$392.00	\$392.00	\$0.00
38900	IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DEF	\$36,377.88	\$0.00	\$36,377.88	\$0.00	\$36,377.88	\$0.00	\$0.00	\$36,377.88	\$0.00	\$0.00	\$0.00
38901	Impuesto sobre nóminas y similares	\$36,377.88	\$0.00	\$36,377.88	\$0.00	\$36,377.88	\$0.00	\$0.00	\$36,377.88	\$0.00	\$0.00	\$0.00
38900	OTROS SERVICIOS GENERALES	\$163,000.00	\$0.00	\$163,000.00	\$9,100.00	\$153,900.00	\$9,100.00	\$0.00	\$153,900.00	\$9,100.00	\$9,100.00	\$0.00
38901	Otros servicios	\$163,000.00	\$0.00	\$163,000.00	\$9,100.00	\$153,900.00	\$9,100.00	\$0.00	\$153,900.00	\$9,100.00	\$9,100.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,181,279.78	\$0.00	\$1,181,279.78	\$286,872.84	\$914,406.94	\$286,872.84	\$0.00	\$914,406.94	\$286,872.84	\$286,872.84	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$54,000.00	\$0.00	\$54,000.00	\$7,405.60	\$46,594.40	\$7,405.60	\$0.00	\$46,594.40	\$7,405.60	\$7,405.60	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERIA	\$54,000.00	\$0.00	\$54,000.00	\$7,405.60	\$46,594.40	\$7,405.60	\$0.00	\$46,594.40	\$7,405.60	\$7,405.60	\$0.00
51101	Mobiliario	\$54,000.00	\$0.00	\$54,000.00	\$7,405.60	\$46,594.40	\$7,405.60	\$0.00	\$46,594.40	\$7,405.60	\$7,405.60	\$0.00
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$440,000.00	\$0.00	\$440,000.00	\$215,517.24	\$224,482.76	\$215,517.24	\$0.00	\$224,482.76	\$215,517.24	\$215,517.24	\$0.00
54100	AUTOMOVILES Y EQUIPO TERRESTRE	\$440,000.00	\$0.00	\$440,000.00	\$215,517.24	\$224,482.76	\$215,517.24	\$0.00	\$224,482.76	\$215,517.24	\$215,517.24	\$0.00
54103	Vehículos y equipos terrestres destinados a servicios pu	\$440,000.00	\$0.00	\$440,000.00	\$215,517.24	\$224,482.76	\$215,517.24	\$0.00	\$224,482.76	\$215,517.24	\$215,517.24	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$687,279.78	\$0.00	\$687,279.78	\$43,950.00	\$643,329.78	\$43,950.00	\$0.00	\$643,329.78	\$43,950.00	\$43,950.00	\$0.00
56900	OTROS EQUIPOS	\$687,279.78	\$0.00	\$687,279.78	\$43,950.00	\$643,329.78	\$43,950.00	\$0.00	\$643,329.78	\$43,950.00	\$43,950.00	\$0.00
56904	Equipo de desazolve	\$60,000.00	\$0.00	\$60,000.00	\$43,950.00	\$16,050.00	\$43,950.00	\$0.00	\$16,050.00	\$43,950.00	\$43,950.00	\$0.00
56909	Equipo de bombeo	\$627,279.78	\$0.00	\$627,279.78	\$0.00	\$627,279.78	\$0.00	\$0.00	\$627,279.78	\$0.00	\$0.00	\$0.00
90000	DEUDA PÚBLICA	\$753,213.80	\$0.00	\$753,213.80	\$462,699.14	\$402,114.66	\$462,699.14	\$0.00	\$402,114.66	\$462,699.14	\$406,899.14	\$55,800.00
90900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$753,213.80	\$0.00	\$753,213.80	\$462,699.14	\$402,114.66	\$462,699.14	\$0.00	\$402,114.66	\$462,699.14	\$406,899.14	\$55,800.00
98100	ADEFAS	\$753,213.80	\$0.00	\$753,213.80	\$462,699.14	\$402,114.66	\$462,699.14	\$0.00	\$402,114.66	\$462,699.14	\$406,899.14	\$55,800.00
99101	Adeudos de ejercicios fiscales anteriores	\$753,213.80	\$0.00	\$753,213.80	\$462,699.14	\$402,114.66	\$462,699.14	\$0.00	\$402,114.66	\$462,699.14	\$406,899.14	\$55,800.00
CONTROL PRESUPUESTAL		\$9,607,276.50	\$0.00	\$9,607,276.50	\$4,939,075.36	\$4,779,801.14	\$4,939,074.86	\$0.50	\$4,568,201.64	\$4,802,340.39	\$4,546,540.39	\$392,534.47



Utr: supervisor
Rpt: rptEstadoPresupuestoEgresos_FY

MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 28/feb./2024
01:46 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$9,607,276.50	\$0.00	\$9,607,276.50	\$4,939,075.38	\$4,779,801.14	\$4,939,074.86	\$0.50	\$4,658,201.64	\$4,802,340.39	\$4,546,540.39	\$392,834.47

[Signature]
 C. ING. GILVARDO RUIZ VELAZQUEZ
 PRESIDENTE DE LA JUNTA DE GOBIERNO



[Signature]
 C. JOSE GARCIA REYES
 DIRECTOR DEL CAPAC

[Signature]
 C. ENEMORIO BARAJAS BIRRUETA
 COMISARIO DEL CAPAC

